



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 13, 2013

FCD Resolution

Proposed No. FCD2013-14.3

Sponsors

1 A RESOLUTION relating to the operations and finances
2 of the King County Flood Control Zone District; adopting
3 the District's 2014 work program, budget, operating
4 budget for King County, capital budget, six-year capital
5 improvement program, oversight budget and opportunity
6 fund project list, and authorizing improvements.

7 WHEREAS, the Advisory Committee of the King County Flood Control Zone
8 District ("District") has reviewed and recommended the District's proposed 2014 work
9 program, budget, operating budget for King County, capital budget, six-year capital
10 improvement program, opportunity fund project list, and management budget; and

11 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
12 proposed budget on October 28, 2013; and

13 WHEREAS, beginning in 2013, the District started to conduct corridor planning
14 studies in five key river corridors, to better assess both current conditions and update
15 capital program planning to reflect project needs in each corridor; and

16 WHEREAS, although the corridor planning studies are to be completed in 2014
17 and 2015, the early needs assessments performed for each corridor plan indicate that a
18 much larger capital project need exists to address deficiencies that are now being
19 identified, than had earlier been thought to be the case; and

20 WHEREAS, the early focus of the District capital program has been upon larger
21 projects along the mainstem river corridors, and thus the capital needs for more localized
22 flooding or surface water projects have largely been unmet; and

23 WHEREAS, the District seeks to rectify this unmet need, through a grant program
24 that will focus upon localized flooding and surface water needs; and

25 WHEREAS, since its inception, the District has through the Subregional
26 Opportunity Fund, provided a pro-rata funding for flooding-related capital projects and
27 programs undertaken by each local jurisdiction within King County, equal to ten percent
28 of District revenues, minus contributions to the Water Resource Inventory Areas
29 (“WRIAs”).

30 WHEREAS, the District recognizes that its contribution to the Subregional
31 Opportunity Fund is well below the established funding needs and desires to increase its
32 contributions to the respective jurisdictions, and to establish a minimum contribution
33 amount of ten thousand dollars for each jurisdiction; and

34 WHEREAS, beginning in its 2012 budget, the District provided grant funding for
35 capital projects and programs undertaken by the WRIAs designed to aid in the efforts of
36 salmon recovery in Puget Sound; and

37 WHEREAS, the District recognizes that its contribution to salmon-recovery
38 efforts is well below the established funding needs and desires to increase its
39 contributions to the respective WRIAs, and to adjust said increases to reflect inflation;
40 and

41 WHEREAS, the District seeks to increase its revenues starting in 2014, through a
42 three cent increase in levy rates; and

43 WHEREAS, in the past the District had been subject to the \$5.90 levy lid,
44 wherein the combined taxes of all taxing jurisdictions could not total in excess of that
45 amount, and could be subject to levy “suppression” if said amount was exceeded; and

46 WHEREAS, for the 2011 budget year, the District was required to enter into
47 agreements with other special taxing districts in order to preserve its tax levying
48 authority, and these agreements effectively resulted in reduced funding of the District
49 capital programs by \$8,500,000; and

50 WHEREAS, for its 2012 budget, the District was afforded protection by the state
51 legislature from the levy lid for collections less than twenty-five cents per \$1,000 of
52 assessed valuation, until the year 2018; and

53 WHEREAS, the District cannot assume that such levy lid protection will be
54 extended by the state legislature beyond the current end date, and wishes to accumulate
55 the revenues necessary to implement the capital improvements that will be identified
56 through the respective corridor planning processes; and

57 WHEREAS, pursuant to RCW 86.15.110, the Board of Supervisors (“Board”) has
58 determined that the flood control improvements adopted by this resolution generally
59 contribute to the objectives of the District’s comprehensive plan of development; and

60 WHEREAS, the Board desires to adopt the District’s 2014 work program, budget,
61 operating budget for King County, capital budget, six-year capital improvement program,
62 opportunity fund project list, and management budget; now, therefore

63 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
64 COUNTY FLOOD CONTROL ZONE DISTRICT:

65 SECTION 1. The Board of Supervisors adopts the 2014 work program for the
66 King County Flood Control Zone District, consisting of the programs and activities set
67 forth in Attachment A (dated October 17, 2013) to this resolution, titled "2014 Work
68 Program."

69 SECTION 2. The Board adopts the 2014 budget for the District, as set forth in
70 Attachment B (dated November 12, 2013) to this resolution, titled "2014 Annual
71 Budget."

72 SECTION 3. The Board adopts the 2014 operating budget for King County, as
73 set forth in Attachment C (dated October 17, 2013) to this resolution, titled "2014
74 Operating Budget."

75 SECTION 4. The Board adopts the 2014 capital budget for the District,
76 consisting of the projects and expenditures, including the subregional opportunity fund,
77 as set forth in Attachment D (dated November 12, 2013) to this resolution, titled "2014
78 Capital Budget."

79 SECTION 5. The Board adopts the six-year capital improvement program for the
80 District, as set forth in Attachment E (dated November 12, 2013) to this resolution, titled
81 "Six-Year CIP 2014-2019."

82 SECTION 6. The Board adopts the 2014 oversight budget for the District Board
83 of Supervisors as set forth in Attachment F (dated November 12, 2013) to this resolution,
84 titled "2014 District Oversight Budget."

85 SECTION 7. The Board adopts the 2014 opportunity fund project list, as set forth
86 in Attachment G (dated November 12, 2013) to this resolution, titled "2014 Subregional
87 Opportunity Fund Allocations."

88 SECTION 8. Attachment D to this resolution, which is the “2014 Capital
89 Budget,” contains an appropriation of \$2,666,329 in the “Construction” column of the
90 “Grant Fund” appropriation. There shall be no expenditures from the “Grant Fund”
91 appropriation until a review process is implemented to evaluate projects funded in whole
92 or in part from that appropriation, consistent with the following criteria and process.

93 A. Criteria for Funding - The proposed project is currently not on the District 6-
94 year CIP and complies with one or more of the following:

- 95 1. Is consistent with a priority rating system;
- 96 2. Addresses localized flooding, such as:
 - 97 a. Surface water overflows;
 - 98 b. Near-shore flooding;
 - 99 c. Lake flooding due to outflow blockage;
 - 100 d. Assessment of existing conditions as part of creation of a lake management
101 district; and
 - 102 e. Clearance of clogged agricultural drainage systems.
- 103 3. Provides a broad economic benefit, such as:
 - 104 a. Maintaining access to goods and infrastructure that serve a larger agricultural
105 economy; and
 - 106 b. Providing navigable water channels for industry and recreation.

107 B. Selection Committee - Decisions on grant funding applications shall be
108 reviewed by a selection committee, which shall: