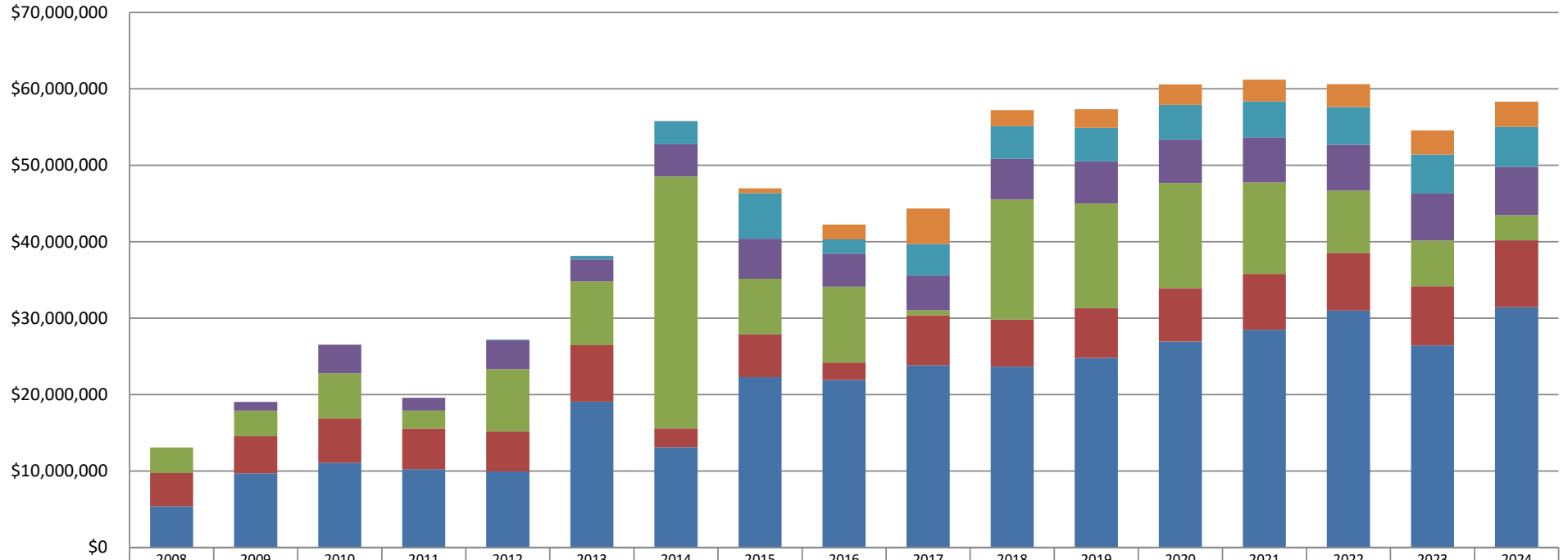
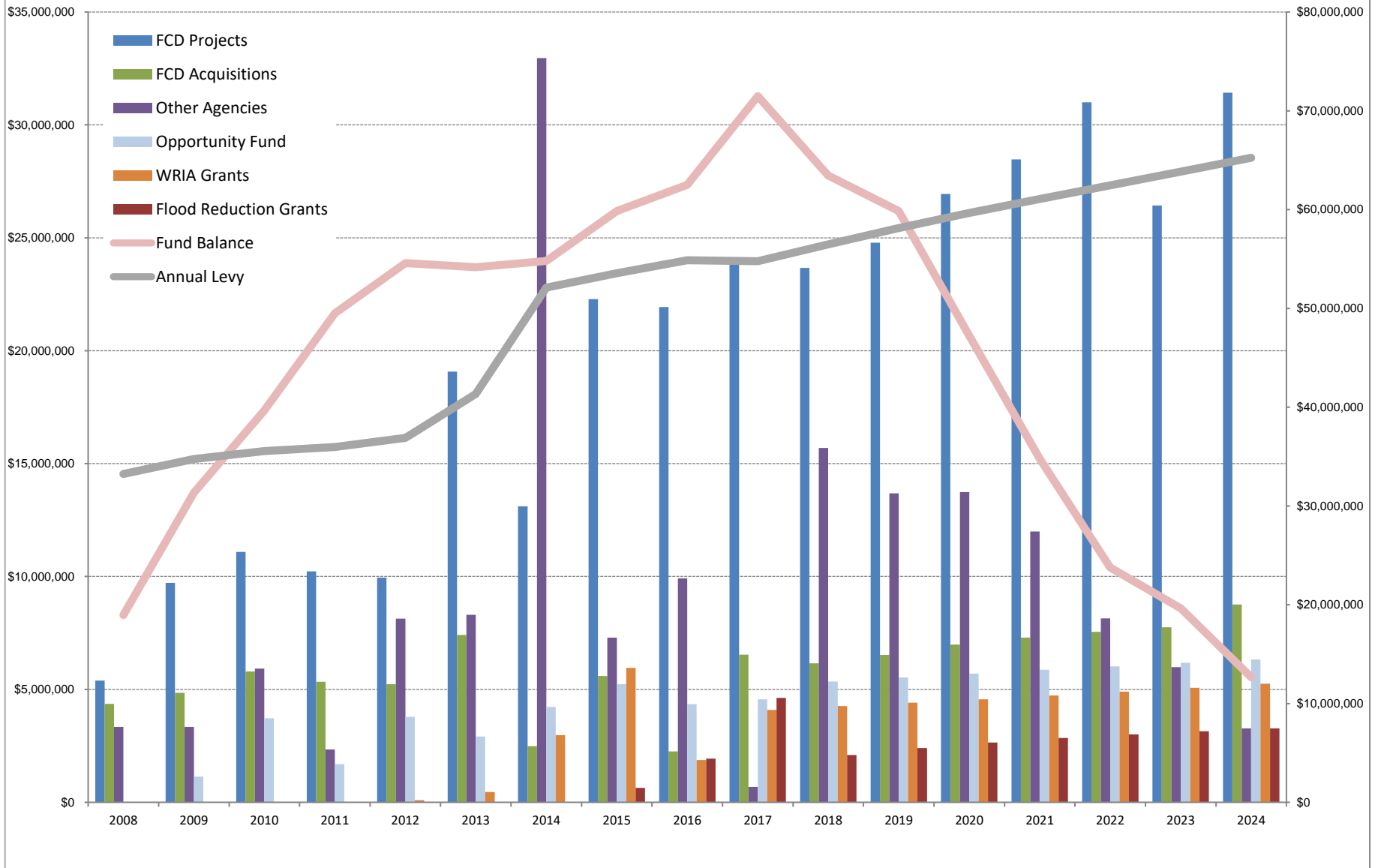


## FCD Projected Expenditures



|                        | 2008        | 2009        | 2010         | 2011         | 2012        | 2013         | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         |
|------------------------|-------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Flood Reduction Grants |             |             |              |              |             |              | \$7,006      | \$642,217    | \$1,936,697  | \$4,622,698  | \$2,093,666  | \$2,402,689  | \$2,648,775  | \$2,847,648  | \$3,012,179  | \$3,151,893  | \$3,274,131  |
| WRIA Grants            |             |             |              |              | \$96,721    | \$454,667    | \$2,974,671  | \$5,953,790  | \$1,868,625  | \$4,097,140  | \$4,260,958  | \$4,409,081  | \$4,564,710  | \$4,727,366  | \$4,896,815  | \$5,072,986  | \$5,255,918  |
| Opportunity Fund       |             | \$1,135,607 | \$3,724,143  | \$1,686,369  | \$3,780,954 | \$2,910,065  | \$4,219,588  | \$5,235,084  | \$4,346,649  | \$4,565,045  | \$5,345,531  | \$5,525,975  | \$5,699,298  | \$5,863,851  | \$6,021,569  | \$6,174,324  | \$6,324,387  |
| Other Agencies         | \$3,339,087 | \$3,335,798 | \$5,919,520  | \$2,336,715  | \$8,136,943 | \$8,308,442  | \$32,963,601 | \$7,288,557  | \$9,915,690  | \$675,532    | \$15,692,786 | \$13,686,365 | \$13,735,496 | \$11,993,432 | \$8,141,920  | \$5,982,195  | \$3,276,607  |
| FCD Acquisitions Total | \$4,353,966 | \$4,850,008 | \$5,794,147  | \$5,335,400  | \$5,230,918 | \$7,409,988  | \$2,487,110  | \$5,594,220  | \$2,257,788  | \$6,535,721  | \$6,153,970  | \$6,526,216  | \$6,982,958  | \$7,297,335  | \$7,544,676  | \$7,745,911  | \$8,761,536  |
| FCD Projects           | \$5,391,130 | \$9,713,242 | \$11,086,110 | \$10,231,075 | \$9,948,358 | \$19,069,507 | \$13,104,613 | \$22,284,211 | \$21,930,804 | \$23,844,579 | \$23,668,788 | \$24,786,138 | \$26,946,600 | \$28,476,584 | \$30,998,423 | \$26,429,456 | \$31,432,968 |

## Actual and Forecasted Flood District Expenditures by Type



DRAFT FOR DISCUSSION PURPOSES ONLY

| Basin | Project  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Project Life<br>Total Cost |
|-------|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------------------------|
| White | Stuck River Drive Flood Damage Repair                          | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$340,000                  |
| Green | Briscoe Levee #4 (includes Flood Damage Repair)                | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$1,000,000                |
| Cedar | Cedar Rapids Levee Setback                                     | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$1,191,000                |
| Snoq  | Aldair Levee Repair  | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$80,000                   |
| Green | 42nd Ave South Repair  |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$354,000                  |
| Green | Kent Shops Levee (includes Flood Damage Repairs)               |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$4,104,000                |
| Green | Myer's Gold Levee (includes Flood Damage)                      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$905,000                  |
| Green | Nursing Home Levee (includes Flood Damage Repairs)             |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$14,000                   |
| Cedar | Petorak - Wadhams Repair                                       |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$154,000                  |
| Cedar | Cedar River Trail 1 Repair                                     |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$298,000                  |
| Cedar | Cedar R Trail 3 Repair   |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$186,000                  |
| Cedar | Belmondo Emergency Repair                                      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$244,000                  |
| Snoq  | Highway to Railroad Bridge Emergency Repair                    |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$156,000                  |
| Snoq  | Frew Emergency Repair  |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$48,000                   |
| Snoq  | Tolt River Mouth to SR 203 Floodplain Reconnection             |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$713,000                  |
| Snoq  | Tolt River Road Shoulder Protection                            |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$242,000                  |
| Snoq  | Upper Snoq 2006 Flood Damage Repairs (multiple sites)          |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$51,000                   |
| Snoq  | Tolt River Flood Damage Repairs                                |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$39,000                   |
| Snoq  | Raging River Flood Damage Repairs                              |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$12,000                   |
| Snoq  | Lower Snoq Flood Damage Repairs (multiple sites)               |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$22,000                   |
| Snoq  | MF Snoq 2006 Flood Damage Repairs (multiple sites)             |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$4,000                    |
| Green | Tukwila 205 - Lily Point                                       |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$1,395,000                |
| Green | Stoneway Lower Repair  |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$845,000                  |
| Green | Green River 2006 Flood Damage Repairs Phase 2                  |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$53,000                   |
| Cedar | Herzman Repair   |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$147,000                  |
| Cedar | Cedar River Trail 2B FEMA                                      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$228,000                  |
| Cedar | Cedar Rapids Repair  |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$1,483,000                |
| Cedar | Byers Curve Repair   |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$21,000                   |
| Cedar | Issaquah Creek Streambank Stabilization                        |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$113,000                  |
| Cedar | Cedar Grove Mobile Home Park Acquisition                       |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$3,094,000                |
| Cedar | Cedar River Flood Damage Repairs (multiple sites)              |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$6,000                    |
| Snoq  | Mason Thorson Ext Repair                                       |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$101,000                  |
| Snoq  | Allen Revetment Repair   |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$197,000                  |
| Snoq  | Kimball Creek and Snoqualmie Basin                             |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$50,000                   |
| Cedar | Youngs Revetment Repair  |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$6,000                    |
| Snoq  | Preston Fall City Upper Repair                                 |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$28,000                   |
| Snoq  | Meadowbrook 2011 Repair  |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$115,000                  |
| Snoq  | McKnight Repair  |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$57,000                   |
| Snoq  | Mason Thorson Ext 2011 Repair                                  |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$156,000                  |
| Snoq  | South Fork Skykomish River Repetitive Loss Mitigation          |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$7,000                    |
| Snoq  | McElhoe/Person Levee Repair                                    |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      |      | \$170,000                  |
| Green | Dykstra Low Spot Repair  |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      | \$249,000                  |
| Cedar | Cedar Rapids 2011 Repair                                       |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      | \$237,000                  |
| Snoq  | Bridge to Bridge Right Repair                                  |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      |      | \$50,000                   |
| Green | Lower Russell Repair   |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$30,000                   |
| Green | Green River Flood Emergency Prep                               |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$3,000,000                |
| Green | Briscoe Reach Design   |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$867,000                  |
| Green | Record Office 2011 Repair                                      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$302,000                  |
| Snoq  | Lower Tolt River Acquisition                                   |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$529,000                  |
| Snoq  | City of Snoqualmie Natural Area Acquisitions                   |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$273,000                  |
| Snoq  | Miller River Road Protection                                   |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$107,000                  |
| Snoq  | Miller River Home Buyout                                       |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      |      | \$337,000                  |
| Green | Alaskan Way Seawall Pre-Construction                           |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$30,000,000               |
| Green | Russell Rd Upper - Kent  |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$16,000                   |
| Green | Hawley Rd Levee - Kent   |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$943,000                  |
| Green | Green River Sandbag Removal                                    |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$943,000                  |
| Green | Boeing Levee Addition - Kent                                   |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$2,076,000                |
| Green | Reddington / Riverside Estates (includes Flood Damage Repairs) |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$16,900,000               |
| Green | Alaska Way Seawall Replacement Feasibility Study               |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$2,006,000                |
| Green | Boeing Setback Levee (includes Flood Damage Repairs)           |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$7,000                    |
| Cedar | Belmondo FEMA Major Repair                                     |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$200,000                  |
| Cedar | Issaquah Creek Repertive Loss Mitigation                       |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$126,000                  |
| Cedar | Rainbow Bend Levee Setback and Floodplain Reconnection         |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      |      | \$899,000                  |
| Green | Galli's Section Repair   |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      | \$484,000                  |
| Green | Signature Pointe Revetment                                     |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      | \$300,000                  |
| Cedar | McAlear/Lyon Channel Improvement                               |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      |      | \$1,035,000                |
| Snoq  | Sinemma Quaale Revetment                                       |      |      |      |      |      |      |      | █    | █    |      |      |      |      |      |      |      |      | \$12,508,000               |
| Green | Briscoe Levee Setback  |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      | \$20,228,000               |
| Green | Desimone Corps of Engineers 2015                               |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      | \$1,636,000                |
| Green | Dykstra Corps of Engineers 2015                                |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      | \$642,000                  |
| Snoq  | San Souci Neighborhood Buyout                                  |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      | \$2,004,000                |
| Snoq  | Skykomish Left Bank Down 2016 Repair                           |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$85,000                   |
| Snoq  | Timberlane 2016 Repair   |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$11,000                   |
| Snoq  | Raging R Bridge 1008E  |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$80,000                   |
| Snoq  | Patton Bridge 3015   |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$150,000                  |
| Cedar | Cedar River Gravel Removal                                     |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$9,433,000                |
| Green | Porter Levee   |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$720,000                  |
| Green | Christensen  |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$240,000                  |
| White | Countyline Levee Setback                                       |      |      |      |      |      |      |      | █    | █    |      |      |      |      |      |      |      |      | \$24,004,000               |
| Green | Black River PS Sediment Removal                                |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      |      | \$5,145,000                |
| Snoq  | SE David Powell Rd Downstream                                  |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      |      | \$1,036,000                |
| Cedar | Cedar Rapids ELJ Repair  |      |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      |      | \$145,000                  |
| Snoq  | Record Office Repair 2017                                      |      |      |      |      |      |      |      |      |      |      |      | █    |      |      |      |      |      | \$435,000                  |
| Snoq  | SE Fish Hatchery Rd  |      |      |      |      |      |      |      |      |      |      |      |      | █    |      |      |      |      | \$528,000                  |
| Snoq  | Meadowbrook Repair 2017  |      |      |      |      |      |      |      |      |      |      |      |      |      | █    |      |      |      | \$250,000                  |
| Snoq  | Miller River Road Protection 2017 Repair                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      | █    |      |      | \$426,000                  |
| Snoq  | Town of Skykomish 2017 Repair                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | █    |      | \$70,000                   |
| Snoq  | Raging R Bridge 1008E  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | █    |      | \$80,000                   |
| Snoq  | Stossel Bridge Right 2017 Repair                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | █    |      | \$246,000                  |
| LW    | May Valley Drainage Study                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | \$80,000                   |

| Basin | Project  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Project Life | Total Cost   |
|-------|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------|--------------|
| Snoq  | Raging R Br Feasibility Study                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$80,000     |
| LW    | 15-Mile Creek Br Feasibility Study                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$150,000    |
| Snoq  | 428th Ave SE Bridge Feasibility                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$269,000    |
| Snoq  | SE 19th Way Revetment                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,706,000  |
| Snoq  | Tolt Pipeline Protection                             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$9,476,000  |
| Snoq  | S Fork Si View Levee                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$209,000    |
| Snoq  | Tolt Girl Scout Camp                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$311,000    |
| Snoq  | Raging Mouth to Bridge RB                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$574,000    |
| Snoq  | Tolt Remlinger                                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$311,000    |
| Snoq  | Tolt Frew  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$252,000    |
| Green | Teufel Mitigation (aka PL 84-99 Mitigation)          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$5,660,000  |
| Samm  | Sammamish River Bank Repairs                         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,144,000  |
| Snoq  | Duvall Bridge 1136A                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$150,000    |
| Snoq  | Woodinville Duvall Br 1136B/1136E                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$400,000    |
| Green | Signature Pointe Feasibility Study - City of Kent    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$300,000    |
| Tolt  | Holberg Feasibility Study                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$250,000    |
| White | Butte Ave Flood Mitigation                           |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$470,000    |
| Snoq  | Tolt River Levee Level of Service                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$700,000    |
| Snoq  | Tolt Lower Frew Levee Setback Design Phase 1         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$3,360,000  |
| Snoq  | Tolt Sediment Management Feasibility Study           |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$400,000    |
| Snoq  | Tolt SR 203 Bridge Improvement Feasibility Study     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$390,000    |
| Cedar | Maplewood Feasibility                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$463,000    |
| Cedar | Renton Lower Cedar River Flood Risk Reduction Study  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$500,000    |
| Snoq  | South Fork Levee Remediation (6 sites)               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,147,000  |
| Green | Galli-Dykstra Feasibility Study                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$330,000    |
| Snoq  | North Fork Br Feasibility                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$200,000    |
| Green | Black River PS - High-Use Engines                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,444,000  |
| LW    | Lower Coal Creek Phase 1 - City of Bellevue          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$14,588,000 |
| Green | Tukwila 205 Gaco-Segale                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$21,732,000 |
| Snoq  | David Powell Road - Upstream                         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,050,000  |
| Cedar | SE 162nd Ave at 266th Court                          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,500,000  |
| Cedar | City of Renton Levee Certification                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$5,000,000  |
| Green | Milwaukee Levee #2 - City of Kent                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$8,500,000  |
| Snoq  | Record Office - City of Snoqualmie                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$987,000    |
| Snoq  | Reinig Road  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,164,000  |
| Green | SE 380 Pl at SR 164                                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$690,000    |
| Green | Lower Russell Rd Levee                               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$46,887,000 |
| Cedar | Renton Levee Certification Improvements              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$5,000,000  |
| Cedar | Herzman Levee  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$5,236,000  |
| Green | Old Jeffs Farm (formerly S 277th St Revetment)       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$3,455,000  |
| Cedar | SR 169 Feasibility                                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$647,000    |
| Snoq  | Snoqualmie Valley Feasibility                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$500,000    |
| Snoq  | Tolt Rio Vista Property Acquisitions                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,000,000  |
| Snoq  | Tolt Upper Frew Levee Setback Design (Phase 1)       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$350,000    |
| Snoq  | Reif Road Levee Phase 1 Feasibility                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,427,000  |
| Snoq  | Circle River Ranch Risk Reduction                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$4,300,000  |
| Cedar | Jan Road Neighborhood Improvements                   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$7,685,000  |
| Green | Black River PS - Control Bldg Replacement            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$9,688,000  |
| Snoq  | Tolt San Souci Reach Improvements and Road Elevation |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$4,000,000  |
| Green | Horseshoe Bend - Breda / City of Kent                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$8,140,000  |
| Snoq  | South Fork USACE Public Law 84-99                    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,000,000  |
| Snoq  | Ribary Creek Improvements                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$6,198,000  |
| Snoq  | Stossel Long-Term Fix                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$3,370,000  |
| White | Pacific Right Bank Levee                             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$29,917,000 |
| Green | Horseshoe Bend - Nursing Home Levee                  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,600,000  |
| Green | Tukwila 205 - Ratolo Floodwall                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,800,000  |
| Samm  | NE 8th St at Lake Allen Outlet                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,800,000  |
| Cedar | Cedar River Trail Site A Bank Stabilization          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$890,000    |
| Snoq  | Tate Creek Br Feasibility                            |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$150,000    |
| Green | SE 384 St at 176 Ave SE                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$1,950,000  |
| Green | S. Park Drainage Improvements                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$4,005,000  |
| Green | S. Park Pump Station                                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$6,505,000  |
| Snoq  | Tolt River Road NE Road Improvements                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$2,500,000  |
| Samm  | Willowmoor   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$6,232,000  |
| Green | Black River PS - Fish Passage                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$12,946,000 |
| Cedar | Lower Jones Road Neighborhood Improvements           |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |              | \$9,760,000  |

|     |        |              |                               |
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| KEY | DESIGN | CONSTRUCTION | UNSCHEDULED / APPROX SCHEDULE |
|-----|--------|--------------|-------------------------------|

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