<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Basin</th>
<th>Type of project</th>
<th>Expenditure 2019 Inception to Date</th>
<th>Available Budget 2020</th>
<th>Requested 2021</th>
<th>Forecasted 2022</th>
<th>Forecasted 2023</th>
<th>Forecasted 2024</th>
<th>Forecasted 2025</th>
<th>Forecasted 2026</th>
<th>6-Year CIP Total</th>
<th>CIS Year 7-10</th>
<th>CIS 10+ Year</th>
<th>Project Life Total</th>
<th>Comments</th>
</tr>
</thead>
</table>
| 1   | WFL2 SF SKYKOMISH REP LOSS MIT | SF Skyskomish | FCD Acq/Elev | $750,571 | $4,202,571 | $3,620,000 | $1,790,000 | $800,000 | $600,000 | $800,000 | $800,000 | $8,100,000 | $12,503,571 | | | Capital Investment Strategy Project
| 2   | WFL2 SKYKOMISH LB DOWN 2016 REPAIR | SF Skyskomish | FCD Const | $85,402 | $150,000 | $64,598 | $64,598 | $0 | $0 | $0 | $0 | $65,402 | $85,402 | | |
| 3   | TLB2 TIMBERLN 2016 REPAIR | SF Skyskomish | FCD Acq/Elev | $1,860,442 | $2,620,442 | $2,433,000 | $2,367,000 | $800,000 | $800,000 | $800,000 | $800,000 | $7,367,000 | $8,760,442 | | | Skykomish. Approximately 600 linear feet of crossing risk
| 4   | TLB2 PARTMENTLE 2016 REPAIR | SF Skyskomish | FCD Const | $12,970 | $16,040 | $3,070 | $3,070 | $0 | $0 | $0 | $0 | $0 | $16,040 | | | | Skykomish. Project entry block the private road (likely to recondition
| 5   | TLB2 TIMBERLACE 2019 REPAIR | SF Skyskomish | FCD Const | $160,000 | $500,000 | $430,000 | $430,000 | $0 | $0 | $0 | $0 | $500,000 | | | | | Skykomish. Potential to approach 200 of 800 feet during its elevation.
| 6   | FL4 428TH AVE SE BR FEASIBILITY | Upper Snoq | SF Skyskomish | $309,686 | $309,756 | $70 | Close | | | | | | $309,756 | | | North Bend. Reduce neighborhood issues from flooding. Develop a set of alternatives for improvements to 428th Avenue SE, SE 50th Street, and Rising Road to reduce the frequency of community isolation caused by roadways overlapping these roadways.
| 7   | FL1 BENDGO LRT SETBACK NORTH BEND | Upper Snoq | Agreement | $124 | $50,000 | $49,876 | $0 | $0 | $0 | $0 | $0 | $50,000 | | | | North Bend. Used cost-share of $8.4M levee setback project. The overpasses at a 30-year or greater flood, inundating undeveloped property, roadway lines and roadways. Project would reconvene 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining $4.2 million
| 8   | FL4 MILL RVR RANCH RISK RED | Upper Snoq | FCD Const | $302,511 | $673,669 | $371,178 | $201,122 | $219,300 | $187,105 | $2,945,230 | $6,000 | $3,666,847 | | | North Bend. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan Project.
| 9   | FL1 CITY E9NO HOME ELEVATIONS | Upper Snoq | Agreement | $1,458,000 | $1,458,000 | | | | | | | | | | | North Bend: Implement levee setback projects.
| 10  | FL1 MF FLOOD CONVEYANCE | Upper Snoq | FCD Const | $0 | $0 | $150,000 | $750,000 | $750,000 | $0 | $0 | $1,650,000 | | | | | | North Bend. Implementation projects migrating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
| 11  | FL1 MF RESIDENTIAL FLO MIDST | Upper Snoq | FCD Acq/Elev | $120,000 | $120,000 | $2,400,000 | $1,830,000 | $1,830,000 | $2,130,000 | $2,200,000 | $2,200,000 | $12,400,000 | | | | North Bend. Work with willing sellers to acquire protective easements and risk from channel migration along the Middle Fork (Project E in the draft Capital Investment Strategy).
| 12  | FL1 MF E9NO CORRIDOR PLAN | Upper Snoq | FCD Const | $1,658,993 | $1,853,497 | $193,504 | | | | | | | $1,825,497 | | | North Bend. Upgrade Middle Fork Snoqualmie Corridor Plan. Scheduled for completion in 2018.
| 13  | FL1 MF E9NO addition 499 | Upper Snoq | FCD Const | $75,000 | $75,000 | | | | | | | | | | | North Bend: Implement the Middle Fork Snoqualmie River to follow the USACE levee setback project using the USACE Project Planning document to define the levee setback.
| 14  | FL1 NORMAN CREEK DS CLAY | Upper Snoq | Agreement | $720,000 | $724,000 | $1,000 | | | | | | | $720,000 | | | North Bend: Repairs to existing creek cutoff concrete stabilized project.
| 15  | FL1 NORMAN CREEK US 24 CLAY | Upper Snoq | Agreement | $0 | $0 | $150,000 | $750,000 | $750,000 | $0 | $0 | $1,650,000 | | | | | | North Bend. Middle Fork Snoqualmie Corridor Plan.
| 16  | FL1 NORTH FORK BRIDGE FEASIBILITY | Upper Snoq | Agreement | $10,265 | $200,000 | $193,735 | $193,735 | | | | | $10,265 | | | | North Bend. Middle Fork and roadways. Project would reconnect 25 acres of floodplain and roadways. Project would reconnect 25 acres of floodplain and roadways. Future flood, the North Fork Snoqualmie River overtops at a 200-foot levee.
| 17  | FL1 RECORD OFFICE 2016 REPAIR | Upper Snoq | Agreement | $158,985 | $597,635 | $918,000 | $1,700,000 | | | | | | $2,747,835 | | | North Bend. Conduct a feasibility study to determine ways of preventing the overtopping of the Levee at South Fork Levee. Potential solutions include: repair the existing levee in place / setback levee / gravel removal / home elevations.
| 18  | FL1 REID RD LEVEE IMPROVEMENTS | Upper Snoq | FCD Const | | | | | | | | | | | | | | Potential solutions include: repair
| 19  | FL1 REID RD LEVEE IMPROVEMENTS | Upper Snoq | Agreement | | | | | | | | | | | $150,000 | | | Province low section of Rising Road to stabilize flood direction.

### Notes:

- **South Fork Skykomish Basin**: This project is designed to reduce risk to the community by implementing levee repairs to reduce the risk of flooding and erosion to the existing infrastructure.

- **Middle Fork Snoqualmie**: This project aims to upgrade the Middle Fork Snoqualmie levees to meet current engineering guidelines, ensuring the safety of nearby homes and infrastructure.

- **North Fork Skykomish**: This project focuses on constructing a new levee to meet current engineering guidelines, reducing the risk of flooding in the area.
issue and to protect it against major flood events in the future, and restore flood event, rebuild the east approach roadway to address the current
Duvall. Strengthen the bridge structure to stabilize it after the most recent
better withstand the impacts of flooding. Specific project actions include
Carnation. This project provides technical and cost-sharing assistance to
Duvall. Prevent loosing approaches during flooding. A similar repair was done on
Duvall. These two bridges are subject to having the roadway approach fill
west side of the Snoqualmie Valley downstream of Duvall. Continued
this location provides the sole access to residences and business on the
drainage system to flow to the Snoqualmie River.
Redmond. Alleviate flooding on this sole access road by replacing the
North Bend. Ensure eleven South Fork Snoqualmie River levees meet the
City is planning to construct the Riverwalk project.
erosion, and channel migration damage. Partnership with City of
due to the transport of sediments and water overtops the approaches
project is being evaluated in the SF Snoqualmie Corridor Plan.
conveyance and reduce upstream flood impacts. Supported by North
SR202 opening over South Fork Snoqualmie and Ribary Creek to improve
North Bend. Repair approximately 25 linear feet of the facility with missing
Si View Levee is a relatively short flood containment levee that protects 50+ homes in the Si View Park Neighborhood of North Bend from flooding. Scheduled for 2036 construction.
North Bend, Pahletiher funding to partner with WSDOT to expand bridge
SR202 opening over South Fork Snoqualmie and Ribary Creek to improve
improvement and reduce upstream flood impacts. Supported by North
North Bend. Response state or federal funding. Relative contribution of this project is being evaluated in the SF Snoqualmie Center Plan.
North Bend. Prepare a Concept Development Report (CDR) to analyze and select best alignment/alignment replacement bridge and roadaising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtop the approach
during floods.
North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North
flows.
North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North
flows.
North Bend. Repair three primary damage sites just upstream and directly
notes from the South Fork Snoqualmie confidence totaling ~285 linear
Real Construction is anticipated 2025.
North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North
as the Snoqualmie levees prevent drainage to the river during high
North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North
as the Snoqualmie levees prevent drainage to the river during high
North Bend, Repair three primary damage sites just upstream and directly
flows.
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<table>
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<tr>
<th>No.</th>
<th>Title</th>
<th>CIP Year</th>
<th>Project Life</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>WLFL2 JLY 2020 REPAIR</td>
<td>2019</td>
<td>6-Year</td>
<td>Duval. Design and repair approximately 80 linear feet of bank erosion along the joy revetment on the left bank of the Snoqualmie River across from the City of Duval. Bank erosion is undermining an existing road.</td>
</tr>
<tr>
<td>40</td>
<td>WLFL2 L END 2019 BANK REPAIR</td>
<td>2019</td>
<td>6-Year</td>
<td>Tolt. The river is eroding the road away and Duval Powell Flood is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undermining of the riverbank and roadway.</td>
</tr>
<tr>
<td>41</td>
<td>WLFL2 L END REPL LOSS MGTNAN</td>
<td>2019</td>
<td>6-Year</td>
<td>Carnation. Funding as possible local match to FEMA grants to elevate or replace damaged structures.</td>
</tr>
<tr>
<td>42</td>
<td>WLFL2 L END SCOUR 2017</td>
<td>2019</td>
<td>6-Year</td>
<td>Tolt. Utilities water supply line at this location south of Duval. Construction is complete.</td>
</tr>
<tr>
<td>43</td>
<td>WLFL2 SNOQUALM CORRIDOR PNL</td>
<td>2019</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>44</td>
<td>WLFL2 L SNO 19TH WAY REVETMENT</td>
<td>2019</td>
<td>6-Year</td>
<td>WLFL2 RIO VISTA PROPERTY ACQ.</td>
</tr>
<tr>
<td>45</td>
<td>WLFL2 MID-CR CREEK SEDIMENT FACILITY</td>
<td>2019</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 20 feet of face rock. Utilities water supply line at this location south of Duval. Construction is complete.</td>
</tr>
<tr>
<td>46</td>
<td>WLFL2 SE 19TH WAY REVETMENT</td>
<td>2019</td>
<td>6-Year</td>
<td>Willamette River flooding the Snoqualmie Valley could cause access to eastern clays. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost-effective to improve in the event of significant flood impacts occurring over 25,000 daily drivers.</td>
</tr>
<tr>
<td>47</td>
<td>WLFL2 SNOQUALM VALLEY TOLK</td>
<td>2019</td>
<td>6-Year</td>
<td>Willamette River flooding the Snoqualmie Valley could cause access to eastern clays. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost-effective to improve in the event of significant flood impacts occurring over 25,000 daily drivers.</td>
</tr>
<tr>
<td>48</td>
<td>WLFL2 STOSSEL LONG TERM REPAIR</td>
<td>2019</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 20 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>49</td>
<td>WLFL2 STOSSEL RB 2018 REPAIR</td>
<td>2019</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 20 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>50</td>
<td>WLFL2 TOLT PIPELINE PROTECTION</td>
<td>2019</td>
<td>6-Year</td>
<td>Tolt. The river is eroding the road away and Duval Powell Flood is collapsing into the river. This project will repair an existing failing revetment and extend MSE wall to prevent undermining of the riverbank and roadway.</td>
</tr>
<tr>
<td>51</td>
<td>WLFL3 FREW LEVEE 2016 REPAIR</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Repair approximately 00 linear feet of the Whitehorse (formerly RM 13.5) revetement. Erosion along the right bank of the Snoqualmie River channel similar to that seen on the Seattle Public Utilities water supply line at this location south of Duval. Construction is complete.</td>
</tr>
<tr>
<td>52</td>
<td>WLFL3 GFL SCOUT LEVEE 2016 REPAIR</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 50 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>53</td>
<td>WLFL3 HÖLBG 2019 REPAIR</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 20 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>54</td>
<td>WLFL3 HÖLBG FEASIBILITY</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Face rock displaced approximately 20 feet of levee face. Some core material appears to have been lost, resulting in an over steepened bank relative to upstream and downstream undamaged levee sections. Trip of damaged face approximately 1 feet edge of gravel trail. Continued erosion will cut off popular riverside trail. Potential impact to highway if facility breaches during a major flood. Construction is complete.</td>
</tr>
<tr>
<td>55</td>
<td>WLFL3 LOWER FREW LEVEE SETBACK</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Cost exceeding $300,000. Underwrite cost of replacement of material in flood plain. Construction is complete.</td>
</tr>
<tr>
<td>56</td>
<td>WLFL3 LOWER TOLT RIVER ACQUISITION</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Cost exceeding $300,000. Underwrite cost of replacement of material in flood plain. Construction is complete.</td>
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<tr>
<td>57</td>
<td>WLFL3 REMLINGER LEVEE 2017 REPAIR</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Cost exceeding $300,000. Underwrite cost of replacement of material in flood plain. Construction is complete.</td>
</tr>
<tr>
<td>58</td>
<td>WLFL3 RID VISTA PROPERTY ACQ.</td>
<td>TOL</td>
<td>6-Year</td>
<td>Carnation. Cost exceeding $300,000. Underwrite cost of replacement of material in flood plain. Construction is complete.</td>
</tr>
<tr>
<td>No.</td>
<td>Title</td>
<td>Basin</td>
<td>Type of project</td>
<td>2019 Inception to Date Expenditure</td>
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<tr>
<td>59</td>
<td>WLFL3 SAN SOUCI SURROGATE BUYOUT</td>
<td>Fall City</td>
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<td>WLFL3 SEDIMENT MGMT FEAS</td>
<td>Fall City</td>
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<td>$113,729</td>
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<td>61</td>
<td>WLFL3 SR 203 BR IMPROVNTS FEAS</td>
<td>Fall City</td>
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<td>$22,658</td>
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<td>WLFL3 TOLT CIS LONG TERM</td>
<td>Fall City</td>
<td>FCD Const</td>
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<td>63</td>
<td>WLFL3 TOLT CIS MED TERM</td>
<td>Fall City</td>
<td>FCD Const</td>
<td>$2,795,000</td>
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<td>64</td>
<td>WLFL3 TOLT CORRIDOR PLAN</td>
<td>Fall City</td>
<td>FCD Const</td>
<td>$1,159,237</td>
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<td>65</td>
<td>WLFL3 TOLT R LEVEE L.O.S. ANALYSIS</td>
<td>Fall City</td>
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<td>$344,315</td>
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<td>Fall City</td>
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<td>$4,214,727</td>
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<td>WLFL3 TOLT R NATURAL AREA ACQ</td>
<td>Fall City</td>
<td>FCD Const</td>
<td>$510,162</td>
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<td>68</td>
<td>WLFL3 TOLT R RD ELEVATION FEASIBILITY</td>
<td>Fall City</td>
<td>FCD Const</td>
<td>$32,045</td>
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<td>WLFL3 TOLT R RD MB IMPROVEMENTS</td>
<td>Fall City</td>
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<td>WLFL3 TOLT R RD SAN SOUCI ELEVATION</td>
<td>Fall City</td>
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<td>$12,722</td>
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<td>71</td>
<td>WLFL3 UPPER FREN LEVEE SETBACK</td>
<td>Fall City</td>
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<td>72</td>
<td>WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS</td>
<td>Fall City</td>
<td>FCD Acq/Exe</td>
<td>$1,753,610</td>
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<td>73</td>
<td>WLFL4 RAGING MOUTH TO SR 7772017 REPAIR</td>
<td>Fall City</td>
<td>FCD Const</td>
<td>$266,859</td>
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<td>74</td>
<td>WLFL4 RAGING SCOUR REPAIR 2017</td>
<td>Fall City</td>
<td>Agreement</td>
<td>$25,062</td>
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<tr>
<td>75</td>
<td>52949 SOQUELS/MAURICE HAYES DIRT ROAD</td>
<td>Fall City</td>
<td>Agreement</td>
<td>$54,938</td>
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<tr>
<td>76</td>
<td>52950 ALLEN LK OUTLET IMPROVMT</td>
<td>Sammamish</td>
<td>Agreement</td>
<td>$0</td>
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<td>77</td>
<td>52951 BAYLESS 2020 REPAIR</td>
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<tr>
<td>78</td>
<td>52952 GEORGE DAVIS CIR CITY OF SAMMAMISH</td>
<td>Sammamish</td>
<td>Agreement</td>
<td>$400,000</td>
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<td>79</td>
<td>52953 IRWIN RD 2020 REPAIR</td>
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<td>FCD Const</td>
<td>$25,000</td>
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<td>52954 JEROME 2020 REPAIR</td>
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<td>81</td>
<td>52955 MOON 2020 REPAIR</td>
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<td>82</td>
<td>52956 LANDMARK</td>
<td>Fall City</td>
<td>Agreement</td>
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<tr>
<td>83</td>
<td>52957 TWIN FALLS REVESTMENT</td>
<td>Carnation</td>
<td>FCD Const</td>
<td>$200,000</td>
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<tr>
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<td>Type of project</td>
<td>2019 Inception to Date Expenditures</td>
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<tr>
<td>84</td>
<td>WLFL 7 CEDAR RES FLOOD MITIGATION</td>
<td>Cedar</td>
<td>PCD Const</td>
<td>$1,600,000</td>
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<tr>
<td>85</td>
<td>WLFL 6 FACTORIA BLVD DRAINAGE</td>
<td>Factoria Boulevard</td>
<td>PCD Const</td>
<td>$14,730,532</td>
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<tr>
<td>86</td>
<td>WLFL 5 WILLOWMOOR FLDPLAIN REST</td>
<td>Willowmoor Floodplain</td>
<td>PCD Const</td>
<td>$1,600,000</td>
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<td>87</td>
<td>WLFL 8 ISAQUAAT TRIB FEAS</td>
<td>Issaquah</td>
<td>PCD Const</td>
<td>$1,600,000</td>
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<tr>
<td>88</td>
<td>WLFL 7 CEDAR LEVEE SETBACK FEAS (Cedar Corridor Plan)</td>
<td>Cedar</td>
<td>PCD Const</td>
<td>$14,730,532</td>
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<tr>
<td>89</td>
<td>WLFL 6 BEAR CRK FLOOD EROSION REDMOND</td>
<td>Bear Creek</td>
<td>PCD Const</td>
<td>$14,730,532</td>
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<td>90</td>
<td>WLFL 7 BELMONDO 2020 REPAIR</td>
<td>Belmondo Boulevard</td>
<td>PCD Const</td>
<td>$1,600,000</td>
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<tr>
<td>91</td>
<td>WLFL 7 BYERS NEIGHBORHOOD IMPROVEMENTS</td>
<td>Byers Neighborhood</td>
<td>PCD Const</td>
<td>$14,730,532</td>
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<tr>
<td>92</td>
<td>WLFL 6 MAY VALLEY DRAINAGE IMPROVMT</td>
<td>May Valley</td>
<td>PCD Const</td>
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<tr>
<td>93</td>
<td>WLFL 7 BRODELL 2020 REPAIR</td>
<td>BrodeLL</td>
<td>PCD Const</td>
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<tr>
<td>94</td>
<td>WLFL 7 CEDAR CIS MED TERM</td>
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<tr>
<td>95</td>
<td>WLFL 6 CEDAR CIS MEDTERM</td>
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Critical facilities (Utilities, CRT, SR 169): Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur near major high-flow event.

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Exhibit A: Construction in five locations completed by the City of Kent. Final expenditures for the remainder of 2017 will include reimbursement for property acquisition andapperations. The revised detail of the construction project is included within the CIP of the Rivers Edge Business Park. Per FCID 2016-20 Section 6, this revenue makes up approximately available for the Lower Russell Levee Seepage Project. The Briscoe project will be closed out once the District's 5-year financial plan is updated in 2018. | Return. This project will design and build the second phase of renovations in the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen system. | $23,330,271 | $23,330,271 | $402,173 | $0 | $0 | $1,149 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 126 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 127 | FCD Acqu/Elev | Green FCD Const. | $3,200,000 | $1,149 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 128 | FCD Acqu/Elev | Green FCD Const. | $10,000,000 | $22,000,000 | $402,173 | $0 | $0 | $1,149 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 129 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |

Return. This project will design and build the third phase of renovations to the Black River pump station. Building a bridge with an additional structure to allow passage for migrating salmon. | Black Diamond: Remove the three 6-foot diameter culverts above where Lake Kent flows into Crockett Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. | $23,330,271 | $23,330,271 | $402,173 | $0 | $0 | $1,149 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 130 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 131 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 132 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 133 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 134 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 135 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 136 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 137 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 138 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 139 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 140 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |
| 141 | FCD Acqu/Elev | Green FCD Const. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 | $0 | $0 | $0 | $100,000 | $0 |

Table 1: Project list page 6 of 9

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Black Diamond: Remove the three 6-foot diameter culverts above where Lake Kent flows into Crockett Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. | Black Diamond: Remove the three 6-foot diameter culverts above where Lake Kent flows into Crockett Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. |

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Black Diamond: Remove the three 6-foot diameter culverts above where Lake Kent flows into Crockett Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. | Black Diamond: Remove the three 6-foot diameter culverts above where Lake Kent flows into Crockett Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon. |
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