

# King County Flood Control District

## 2018 - 2023 Six-Year CIP

### Attachment E

11/8/17

Name	2016 Actual	2017 Adopted	2017 Revised	2018 Proposed	2019	2020	2021	2022	2023	2018 - 2023 Total
Snoqualmie River Basin	\$4,657,372	\$14,290,160	31,329,613	11,966,181	14,808,594	9,598,805	10,670,673	6,936,434	1,626,623	55,607,311
Cedar River Basin	\$10,326,041	\$9,141,721	17,105,947	13,328,687	12,471,379	13,360,453	3,789,266	1,822,991	264,189	45,036,965
Green River Basin	\$9,930,760	\$13,733,899	36,652,024	16,786,577	24,240,873	35,235,873	8,470,123	14,106,122	16,900,298	115,739,866
White River Basin	\$8,611,198	\$5,607,473	13,385,203	1,079,358	1,989,187	7,887,849	5,797,495	69,556	200,000	17,023,445
Seattle Projects	\$223,029	\$3,810,756	5,214,392	(4,215,112)	1,550,000	6,173,781	-	-	-	3,508,669
Effectiveness Monitoring	\$177,652	\$357,399	601,785	1,076,734	702,778	830,323	813,940	767,476	510,698	4,701,949
Countywide Corridor Plan Imp	\$0	\$0	142,610	-	-	-	-	-	27,000,000	27,000,000
Countywide Miscellaneous	\$178,231	(\$274,646)	630,192	130,000	382,600	385,252	387,957	390,716	393,531	2,070,056
Subregional Opportunity Func	\$4,346,649	\$5,743,771	16,644,808	5,738,670	5,879,852	6,012,856	6,144,060	6,275,827	6,408,245	36,459,510
Flood Reduction Grants	\$1,936,697	\$3,058,908	9,014,771	3,085,306	3,161,211	3,232,718	3,303,258	3,374,100	3,445,293	19,601,886
WRIA Grants	\$1,868,625	\$4,390,296	11,750,781	4,520,525	4,654,617	4,792,687	4,934,853	5,081,235	5,231,960	29,215,878
<b>Total</b>	<b>\$42,256,253</b>	<b>59,859,737</b>	<b>142,472,126</b>	<b>53,496,926</b>	<b>69,841,091</b>	<b>87,510,597</b>	<b>44,311,625</b>	<b>38,824,458</b>	<b>61,980,837</b>	<b>355,965,534</b>

## King County Flood Control District

### 2018 Annual District Oversight Budget

#### Attachment F

11/8/17

	2017 Adopted	2017 Revised	2018 Proposed
Management & Support	\$273,645	\$273,645	\$281,855
Rent and Equipment	\$11,593	\$11,593	\$11,940
Legal Services	\$95,061	\$95,061	\$97,913
Accounting	\$97,718	\$97,718	\$100,650
State Auditor	\$19,570	\$19,570	\$20,157
Other Professional Services	\$92,700	\$92,700	\$175,481
Expenses	\$17,389	\$17,389	\$17,911
Insurance	\$84,414	\$84,414	\$86,946
<b>Total</b>	<b>\$692,090</b>	<b>\$692,090</b>	<b>\$792,853</b>